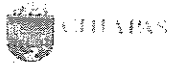


GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
Análítico de Partidas por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2020  
(PESOS)

EP-01  
Página 1 de 3

2.1.1.2.0.340 Procuraduría Ambiental del Estado de Chiapas

|   |   |  |  |  |  |  |  |  |  |  |  |  |  | miércoles, 13 de enero de 2021 |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |
|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| UR FI F SF SSF PS PPOA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP D M |   |  |  |  |  |  |  |  |  |  |  |  |  | Presupuesto Aprobado           | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
| Gran Total  |   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| Total   |   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01  | Delegación Administrativa   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2  | Desarrollo Social   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1  | Protección Ambiental  |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6  | Otros de Protección Ambiental   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1  | Otros de Protección Ambiental   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J  | Medio Ambiente Sostenible y Biodiversidad.  |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J 069  | Programa de medio ambiente  |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J 069 01   | Asignación Normal   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J 069 01 C08   | Conservación y Manejo Sustentable de los Ecosistemas y su Biodiversidad   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J 069 01 C08 A001  | Inspección, vigilancia y ordenanza en el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J 069 01 C08 A001 000  | Cobertura Estatal   |  |  |  |  |  |  |  |  |  |  |  |  | 4,524,265.17                   | -136,065.17       | 4,388,200.00           | 4,388,200.00         | 0.00                    | 4,388,200.00           | 4,122,436.53             | 4,122,436.53          | 4,061,527.18         | 4,061,527.18       | 265,763.47   |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales y Suministros.   |  |  |  |  |  |  |  |  |  |  |  |  | 477,908.82                     | -122,805.03       | 355,103.79             | 355,103.79           | 0.00                    | 355,103.79             | 226,059.97               | 226,059.97            | 177,401.89           | 177,401.88         | 129,043.82   |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.  |  |  |  |  |  |  |  |  |  |  |  |  | 217,000.00                     | -61,175.43        | 155,824.57             | 155,824.57           | 0.00                    | 155,824.57             | 72,146.74                | 72,146.74             | 25,501.15            | 25,501.15          | 63,677.83    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales, Útiles y Equipos Menores de Oficina.  |  |  |  |  |  |  |  |  |  |  |  |  | 60,000.00                      | -30,000.00        | 30,000.00              | 30,000.00            | 0.00                    | 30,000.00              | 21,430.91                | 21,430.91             | 18,758.46            | 18,758.46          | 8,569.09     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales y Útiles de Oficina.   |  |  |  |  |  |  |  |  |  |  |  |  | 60,000.00                      | -30,000.00        | 30,000.00              | 30,000.00            | 0.00                    | 30,000.00              | 21,430.91                | 21,430.91             | 18,758.46            | 18,758.46          | 8,569.09     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales y Útiles de Impresión y Reproducción.  |  |  |  |  |  |  |  |  |  |  |  |  | 60,000.00                      | -15,054.53        | 44,945.47              | 44,945.47            | 0.00                    | 44,945.47              | 13,821.83                | 13,821.83             | 0.00                 | 0.00               | 31,123.64    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales y Útiles de Impresión y Reproducción.  |  |  |  |  |  |  |  |  |  |  |  |  | 60,000.00                      | -15,054.53        | 44,945.47              | 44,945.47            | 0.00                    | 44,945.47              | 13,821.83                | 13,821.83             | 0.00                 | 0.00               | 31,123.64    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.                                       |  |  |  |  |  |  |  |  |  |  |  |  | 75,000.00                      | -25,000.00        | 50,000.00              | 50,000.00            | 0.00                    | 50,000.00              | 30,151.31                | 30,151.31             | 0.00                 | 0.00               | 19,848.69    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                                       |  |  |  |  |  |  |  |  |  |  |  |  | 75,000.00                      | -25,000.00        | 50,000.00              | 50,000.00            | 0.00                    | 50,000.00              | 30,151.31                | 30,151.31             | 0.00                 | 0.00               | 19,848.69    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Material de Limpieza.   |  |  |  |  |  |  |  |  |  |  |  |  | 22,000.00                      | -11,120.90        | 10,879.10              | 10,879.10            | 0.00                    | 10,879.10              | 6,742.69                 | 6,742.69              | 6,742.69             | 6,742.69           | 4,136.41     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Material de Limpieza.   |  |  |  |  |  |  |  |  |  |  |  |  | 22,000.00                      | -11,120.90        | 10,879.10              | 10,879.10            | 0.00                    | 10,879.10              | 6,742.69                 | 6,742.69              | 6,742.69             | 6,742.69           | 4,136.41     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Alimentos y Utensilios.   |  |  |  |  |  |  |  |  |  |  |  |  | 45,000.00                      | -18,066.40        | 26,933.60              | 26,933.60            | 0.00                    | 26,933.60              | 10,962.00                | 10,962.00             | 8,949.50             | 8,949.50           | 15,971.60    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Productos Alimenticios para Personas.   |  |  |  |  |  |  |  |  |  |  |  |  | 40,000.00                      | -15,566.40        | 24,433.60              | 24,433.60            | 0.00                    | 24,433.60              | 10,013.00                | 10,013.00             | 8,000.50             | 8,000.50           | 14,420.60    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Productos Alimenticios para Personas.   |  |  |  |  |  |  |  |  |  |  |  |  | 40,000.00                      | -15,566.40        | 24,433.60              | 24,433.60            | 0.00                    | 24,433.60              | 10,013.00                | 10,013.00             | 8,000.50             | 8,000.50           | 14,420.60    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Utensilios para el Servicio de Alimentación.  |  |  |  |  |  |  |  |  |  |  |  |  | 5,000.00                       | -2,500.00         | 2,500.00               | 2,500.00             | 0.00                    | 2,500.00               | 949.00                   | 949.00                | 949.00               | 949.00             | 1,551.00     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Utensilios para el Servicio de Alimentación.  |  |  |  |  |  |  |  |  |  |  |  |  | 5,000.00                       | -2,500.00         | 2,500.00               | 2,500.00             | 0.00                    | 2,500.00               | 949.00                   | 949.00                | 949.00               | 949.00             | 1,551.00     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Combustibles, Lubricantes y Aditivos.   |  |  |  |  |  |  |  |  |  |  |  |  | 142,439.00                     | 0.00              | 142,439.00             | 142,439.00           | 0.00                    | 142,439.00             | 127,700.00               | 127,700.00            | 127,700.00           | 127,700.00         | 14,739.00    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Combustibles, Lubricantes y Aditivos.   |  |  |  |  |  |  |  |  |  |  |  |  | 142,439.00                     | 0.00              | 142,439.00             | 142,439.00           | 0.00                    | 142,439.00             | 127,700.00               | 127,700.00            | 127,700.00           | 127,700.00         | 14,739.00    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Combustibles.   |  |  |  |  |  |  |  |  |  |  |  |  | 142,439.00                     | 0.00              | 142,439.00             | 142,439.00           | 0.00                    | 142,439.00             | 127,700.00               | 127,700.00            | 127,700.00           | 127,700.00         | 14,739.00    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Combustibles.   |  |  |  |  |  |  |  |  |  |  |  |  | 142,439.00                     | 0.00              | 142,439.00             | 142,439.00           | 0.00                    | 142,439.00             | 127,700.00               | 127,700.00            | 127,700.00           | 127,700.00         | 14,739.00    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.   |  |  |  |  |  |  |  |  |  |  |  |  | 25,000.00                      | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 25,000.00              | 15,251.23                | 15,251.23             | 15,251.23            | 15,251.23          | 9,748.77     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Prendas de Seguridad y Protección Personal.   |  |  |  |  |  |  |  |  |  |  |  |  | 25,000.00                      | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 25,000.00              | 15,251.23                | 15,251.23             | 15,251.23            | 15,251.23          | 9,748.77     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Prendas de Protección Personal.   |  |  |  |  |  |  |  |  |  |  |  |  | 25,000.00                      | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 25,000.00              | 15,251.23                | 15,251.23             | 15,251.23            | 15,251.23          | 9,748.77     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Herramientas, Refacciones y Accesorios Menores.   |  |  |  |  |  |  |  |  |  |  |  |  | 48,469.82                      | -23,563.20        | 24,906.62              | 24,906.62            | 0.00                    | 24,906.62              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 24,906.62    |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo.                            |  |  |  |  |  |  |  |  |  |  |  |  | 15,000.00                      | -10,000.00        | 5,000.00               | 5,000.00             | 0.00                    | 5,000.00               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 5,000.00     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo.                            |  |  |  |  |  |  |  |  |  |  |  |  | 15,000.00                      | -10,000.00        | 5,000.00               | 5,000.00             | 0.00                    | 5,000.00               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 5,000.00     |
| 01 2 1 6 1 J 069 01 C08 A001 000 0                                      | Refacciones y Accesorios Menores para Equipo de Computo y Tecnologías de la Información.                                      |  |  |  |  |  |  |  |  |  |  |  |  | 15,000.00                      | -1,250.00         | 13,750.00              | 13,750.00            | 0.00                    | 13,750.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 13,750.00    |

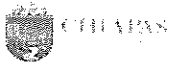


GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
Analítico de Partidas por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2020  
(PESOS)

EP-01  
Página 2 de 3

2.1.1.2.0.340 Procuraduría Ambiental del Estado de Chiapas

|   |   |   |   |   |   |     |    |     |      |     |   |                      |                   |                        |                      |                         |                        |                          |                       |                      |   | miércoles, 13 de enero de 2021 |             |              |              |      |              |              |              |              |              |           |
|---|---|---|---|---|---|-----|----|-----|------|-----|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|---|--------------------------------|-------------|--------------|--------------|------|--------------|--------------|--------------|--------------|--------------|-----------|
| UR FI F SF SSF PS PPOA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP D |   |   |   |   |   |     |    |     |      |     |   | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado  | Subejercicio                   |             |              |              |      |              |              |              |              |              |           |
| M   |   |   |   |   |   |     |    |     |      |     |   |                      |                   |                        |                      |                         |                        |                          |                       |                      |   |                                |             |              |              |      |              |              |              |              |              |           |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 29401                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.               | 15,000.00                      | -1,250.00   | 13,750.00    | 13,750.00    | 0.00 | 13,750.00    | 0.00         | 0.00         | 0.00         | 0.00         | 13,750.00 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 296                  |                   |                        |                      |                         |                        |                          |                       |                      | Refacciones y Accesorios Menores de Equipo de Transporte.                           | 18,469.82                      | -12,313.20  | 6,156.62     | 6,156.62     | 0.00 | 6,156.62     | 0.00         | 0.00         | 0.00         | 0.00         | 6,156.62  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 29601                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Refacciones y Accesorios Menores de Equipo de Transporte.                           | 18,469.82                      | -12,313.20  | 6,156.62     | 6,156.62     | 0.00 | 6,156.62     | 0.00         | 0.00         | 0.00         | 0.00         | 6,156.62  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3000                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios Generales.  | 503,225.28                     | -168,493.63 | 334,731.65   | 334,731.65   | 0.00 | 334,731.65   | 280,403.00   | 280,403.00   | 268,151.74   | 268,151.74   | 54,328.65 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3100                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios Básicos.  | 6,000.00                       | -2,000.00   | 4,000.00     | 4,000.00     | 0.00 | 4,000.00     | 624.75       | 624.75       | 624.75       | 624.75       | 3,375.25  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 318                  |                   |                        |                      |                         |                        |                          |                       |                      | Servicios Postales y Telegráficos.  | 6,000.00                       | -2,000.00   | 4,000.00     | 4,000.00     | 0.00 | 4,000.00     | 624.75       | 624.75       | 624.75       | 624.75       | 3,375.25  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 31801                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Servicio Postal.  | 6,000.00                       | -2,000.00   | 4,000.00     | 4,000.00     | 0.00 | 4,000.00     | 624.75       | 624.75       | 624.75       | 624.75       | 3,375.25  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3200                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios de Arrendamiento.   | 336,225.28                     | -174,994.57 | 161,230.71   | 161,230.71   | 0.00 | 161,230.71   | 128,127.13   | 128,127.13   | 117,875.87   | 117,875.87   | 33,103.58 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 322                  |                   |                        |                      |                         |                        |                          |                       |                      | Arrendamiento de Edificios.   | 321,545.88                     | -160,315.17 | 161,230.71   | 161,230.71   | 0.00 | 161,230.71   | 128,127.13   | 128,127.13   | 117,875.87   | 117,875.87   | 33,103.58 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 32201                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Arrendamiento de Edificios y Locales.   | 321,545.88                     | -160,315.17 | 161,230.71   | 161,230.71   | 0.00 | 161,230.71   | 128,127.13   | 128,127.13   | 117,875.87   | 117,875.87   | 33,103.58 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 327                  |                   |                        |                      |                         |                        |                          |                       |                      | Arrendamiento de Activos Intangibles.   | 14,679.40                      | -14,679.40  | 0.00         | 0.00         | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3400                 |                   |                        |                      |                         |                        |                          |                       |                      | Patentes, Derechos de Autor, Regalías y Otros.                                      | 14,679.40                      | -14,679.40  | 0.00         | 0.00         | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3400                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios Financieros, Bancarios y Comerciales.                                     | 3,000.00                       | -3,000.00   | 0.00         | 0.00         | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 345                  |                   |                        |                      |                         |                        |                          |                       |                      | Seguro de Bienes Patrimoniales.   | 3,000.00                       | -3,000.00   | 0.00         | 0.00         | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 34501                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | A                    | Seguro de Bienes Patrimoniales.   | 3,000.00                       | -3,000.00   | 0.00         | 0.00         | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3500                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                 | 9,000.00                       | 0.00        | 9,000.00     | 9,000.00     | 0.00 | 9,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 9,000.00  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 357                  |                   |                        |                      |                         |                        |                          |                       |                      | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 9,000.00                       | 0.00        | 9,000.00     | 9,000.00     | 0.00 | 9,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 9,000.00  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 35701                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Mantenimiento y Conservación de Maquinaria y Equipo.                                | 9,000.00                       | 0.00        | 9,000.00     | 9,000.00     | 0.00 | 9,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 9,000.00  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3700                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios de Traslado y Viáticos.   | 149,000.00                     | 6,578.30    | 155,578.30   | 155,578.30   | 0.00 | 155,578.30   | 148,568.81   | 148,568.81   | 148,568.81   | 148,568.81   | 7,009.49  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 371                  |                   |                        |                      |                         |                        |                          |                       |                      | Pasajes Aéreos.   | 9,000.00                       | 0.00        | 9,000.00     | 9,000.00     | 0.00 | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 37111                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Pasajes Nacionales Aéreos.  | 9,000.00                       | 0.00        | 9,000.00     | 9,000.00     | 0.00 | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | 0.00      |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 375                  |                   |                        |                      |                         |                        |                          |                       |                      | Viáticos en el País.  | 140,000.00                     | 6,578.30    | 146,578.30   | 146,578.30   | 0.00 | 146,578.30   | 139,568.81   | 139,568.81   | 139,568.81   | 139,568.81   | 7,009.49  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 37511                | 1                 | 1                      | 5817                 | S                       | 28                     | 01                       | 2021                  | 1                    | Viáticos Nacionales.  | 140,000.00                     | 6,578.30    | 146,578.30   | 146,578.30   | 0.00 | 146,578.30   | 139,568.81   | 139,568.81   | 139,568.81   | 139,568.81   | 7,009.49  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 3900                 |                   |                        |                      |                         |                        |                          |                       |                      | Otros Servicios Generales.  | 0.00                           | 4,922.64    | 4,922.64     | 4,922.64     | 0.00 | 4,922.64     | 3,082.31     | 3,082.31     | 3,082.31     | 3,082.31     | 1,840.33  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 392                  |                   |                        |                      |                         |                        |                          |                       |                      | Impuestos y Derechos.   | 0.00                           | 4,922.64    | 4,922.64     | 4,922.64     | 0.00 | 4,922.64     | 3,082.31     | 3,082.31     | 3,082.31     | 3,082.31     | 1,840.33  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 39203                | 1                 | 1                      | 5811                 | S                       | 28                     | 01                       | 2021                  | B                    | Otras Contribuciones  | 0.00                           | 2,327.66    | 2,327.66     | 2,327.66     | 0.00 | 2,327.66     | 1,082.31     | 1,082.31     | 1,082.31     | 1,082.31     | 1,245.35  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 0 | 39203                | 1                 | 1                      | 5814                 | S                       | 28                     | 01                       | 2021                  | B                    | Otras Contribuciones  | 0.00                           | 2,594.98    | 2,594.98     | 2,594.98     | 0.00 | 2,594.98     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 594.98    |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 1000                 |                   |                        |                      |                         |                        |                          |                       |                      | Servicios Personales.   | 3,476,101.36                   | 63,583.74   | 3,539,685.10 | 3,539,685.10 | 0.00 | 3,539,685.10 | 3,477,846.14 | 3,477,846.14 | 3,477,846.14 | 3,477,846.14 | 61,838.96 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 1100                 |                   |                        |                      |                         |                        |                          |                       |                      | Remuneraciones al Personal de Carácter Permanente.                                  | 1,211,185.08                   | 35,253.21   | 1,246,438.29 | 1,246,438.29 | 0.00 | 1,246,438.29 | 1,235,073.28 | 1,235,073.28 | 1,235,073.28 | 1,235,073.28 | 11,365.01 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 113                  |                   |                        |                      |                         |                        |                          |                       |                      | Sueldos Base al Personal Permanente.  | 1,211,185.08                   | 35,253.21   | 1,246,438.29 | 1,246,438.29 | 0.00 | 1,246,438.29 | 1,235,073.28 | 1,235,073.28 | 1,235,073.28 | 1,235,073.28 | 11,365.01 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 11304                | 1                 | 1                      | 5811                 | S                       | 28                     | 01                       | 2021                  | 6                    | Sueldo al Personal de Confianza.  | 1,211,185.08                   | 35,253.21   | 1,246,438.29 | 1,246,438.29 | 0.00 | 1,246,438.29 | 1,235,073.28 | 1,235,073.28 | 1,235,073.28 | 1,235,073.28 | 11,365.01 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 1300                 |                   |                        |                      |                         |                        |                          |                       |                      | Remuneraciones Adicionales y Especiales.  | 1,664,808.44                   | 23,733.46   | 1,688,541.90 | 1,688,541.90 | 0.00 | 1,688,541.90 | 1,646,571.55 | 1,646,571.55 | 1,646,571.55 | 1,646,571.55 | 41,970.35 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 132                  |                   |                        |                      |                         |                        |                          |                       |                      | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.                      | 266,167.20                     | 9,602.72    | 275,769.92   | 275,769.92   | 0.00 | 275,769.92   | 256,126.75   | 256,126.75   | 256,126.75   | 256,126.75   | 19,643.17 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 13201                | 1                 | 1                      | 5811                 | S                       | 28                     | 01                       | 2021                  | 6                    | Primas de Vacaciones y Dominical.   | 30,621.02                      | 1,104.76    | 31,725.78    | 31,725.78    | 0.00 | 31,725.78    | 26,591.23    | 26,591.23    | 26,591.23    | 26,591.23    | 5,134.55  |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 13202                | 1                 | 1                      | 5811                 | S                       | 28                     | 01                       | 2021                  | 6                    | Agonizado o Gratificación de Fin de Año.  | 235,546.18                     | 8,497.96    | 244,044.14   | 244,044.14   | 0.00 | 244,044.14   | 229,535.52   | 229,535.52   | 229,535.52   | 229,535.52   | 14,508.62 |
| 01  | 2 | 1 | 6 | 1 | J | 069 | 01 | C08 | A001 | 000 | 1 | 134                  |                   |                        |                      |                         |                        |                          |                       |                      | Compensaciones.   | 1,598,641.24                   | 14,130.74   | 1,612,771.98 | 1,612,       |      |              |              |              |              |              |           |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
Análítico de Partidas por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2020  
(PESOS)

EP-01  
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2.1.1.2.0.340 Procuraduría Ambiental del Estado de Chiapas

|    |    |    |     |    |      |     |    |      |      |       |    |       |    |      |      |    |    |    |             | miércoles, 13 de enero de 2021 |  |                        |                      |                         |                        |                          |                       |                      |                    |             |           |
|----|----|----|-----|----|------|-----|----|------|------|-------|----|-------|----|------|------|----|----|----|-------------|--------------------------------|--|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|-------------|-----------|
| UR | FI | FS | SSF | PS | PPOA | AI  | PT | MPIO | COGC | GASTO | TG | TR    | FF | SFTE | RM   | PF | CP | D  | DESCRIPCIÓN | Presupuesto Aprobado           | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercido |           |
|    |    |    |     |    |      |     |    |      |      |       |    |       |    |      |      |    |    |    |             |                                |  |                        |                      |                         |                        |                          |                       |                      |                    |             |           |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 17102 | 1  | 1    | 5811 | S  | 28 | 01 | 2021        | 6                              | Estímulos al Personal.   | 19,800.00              | 0.00                 | 19,800.00               | 19,800.00              | 0.00                     | 19,800.00             | 19,800.00            | 19,800.00          | 19,800.00   | 0.00      |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 17103 | 1  | 1    | 5811 | S  | 28 | 01 | 2021        | 6                              | Incentivo al Personal.   | 53,600.00              | 0.00                 | 53,600.00               | 53,600.00              | 0.00                     | 53,600.00             | 53,600.00            | 53,600.00          | 53,600.00   | 0.00      |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 3000  |    |      |      |    |    |    |             |                                | Servicios Generales.   | 67,029.71              | -1,638.97            | 65,390.74               | 65,390.74              | 0.00                     | 65,390.74             | 48,258.87            | 48,258.87          | 48,258.87   | 17,131.87 |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 3900  |    |      |      |    |    |    |             |                                | Otros Servicios Generales.   | 67,029.71              | -1,638.97            | 65,390.74               | 65,390.74              | 0.00                     | 65,390.74             | 48,258.87            | 48,258.87          | 48,258.87   | 17,131.87 |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 398   |    |      |      |    |    |    |             |                                | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 67,029.71              | -1,638.97            | 65,390.74               | 65,390.74              | 0.00                     | 65,390.74             | 48,258.87            | 48,258.87          | 48,258.87   | 17,131.87 |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 39801 | 1  | 1    | 5811 | S  | 28 | 01 | 2021        | 6                              | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                   | 361.03               | 361.03                  | 361.03                 | 0.00                     | 361.03                | 0.00                 | 0.00               | 0.00        | 361.03    |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 39801 | 1  | 1    | 5814 | S  | 28 | 01 | 2021        | 6                              | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 67,029.71              | -2,000.00            | 65,029.71               | 65,029.71              | 0.00                     | 65,029.71             | 48,258.87            | 48,258.87          | 48,258.87   | 16,770.84 |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 4000  |    |      |      |    |    |    |             |                                | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                   | 93,288.72            | 93,288.72               | 93,288.72              | 0.00                     | 93,288.72             | 89,868.55            | 89,868.55          | 89,868.55   | 3,420.17  |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 4300  |    |      |      |    |    |    |             |                                | Subsidios y Subvenciones.  | 0.00                   | 93,288.72            | 93,288.72               | 93,288.72              | 0.00                     | 93,288.72             | 89,868.55            | 89,868.55          | 89,868.55   | 3,420.17  |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 439   |    |      |      |    |    |    |             |                                | Otros Subsidios.   | 0.00                   | 93,288.72            | 93,288.72               | 93,288.72              | 0.00                     | 93,288.72             | 89,868.55            | 89,868.55          | 89,868.55   | 3,420.17  |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 43909 | 1  | 1    | 5845 | S  | 28 | 01 | 2021        | 6                              | Subsidios por Otras Medidas Económicas.                                | 0.00                   | 86,691.55            | 86,691.55               | 86,691.55              | 0.00                     | 86,691.55             | 86,691.55            | 86,691.55          | 86,691.55   | 0.00      |
| 01 | 2  | 1  | 6   | 1  | J    | 069 | 01 | C08  | A001 | 000   | 1  | 43909 | 1  | 1    | 584A | F  | 28 | 02 | 2021        | 6                              | Subsidios por Otras Medidas Económicas.                                | 0.00                   | 6,597.17             | 6,597.17                | 6,597.17               | 0.00                     | 6,597.17              | 3,177.00             | 3,177.00           | 3,177.00    | 3,420.17  |